

FY 2024

On this the 13th day of November 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5,2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---------------------------|--------------------|------------|
| Equipment Capital | 0100-4071-56530-GG | 5,500.00 |
| Bldg/Prop Repair & Maint. | 0100-4071-53520-GG | 991.00 |
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| | | |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$6,491.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| Equipment Non-Capital | 0100-4071-56510-GG | 6,491.00 |
| | | |
| | | |
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| | | |
| TOTAL TRANSFERRED TO: | | \$6,491.00 |

EXPLANATION:
Moving budgeted funds to equipment non-cap since the floor buffers were less than \$5,000 each

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
Christopher Boedeker, County Judge

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| Court Decision COMMISSIONERS COURT NOV 13 2023 Approved |
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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2024

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| | | |
|----------------------|---|---------------------|
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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|--------------------|------------|
| Small Tools, Equip. & Supplies | 0100-5600-53300-LE | 8,207.00 |
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| TOTAL TRANSFERRED FROM: | | \$8,207.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| Equipment Capital | 0100-5600-56530-LE | 8,207.00 |
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| TOTAL TRANSFERRED TO: | | \$8,207.00 |

EXPLANATION:
Transferring funds to purchase a touchscreen monitor for the CID area

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
 Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

NOV 13 2023

Approved

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------------|--------------------|------------|
| Office Supplies & Furnishings | 0100-4350-53110-AJ | 1,451.00 |
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| TOTAL TRANSFERRED FROM: | | \$1,451.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| Equipment Non-Capital | 0100-4350-56510-AJ | 1,451.00 |
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| TOTAL TRANSFERRED TO: | | \$1,451.00 |

EXPLANATION: Transferring funds to purchase a Judge's chair. Cost is over \$1,000 so it needs to be paid out of equipment non-cap.

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY BY: Christopher Boedeker, County Judge

Court Decision COMMISSIONERS COURT NOV 13 2023 Approved

